

Budget Subcommittee Malden Public Schools Committee

Enrollment Projections SY 2024-25

Every School, Every Classroom, Every Student, Every Day!

*Ligia Noriega-Murphy, Superintendent
Toni Mertz, Director of Business and Finance*

**Malden Public Schools
Enrollment Projections
SY 2024-2025**

Beebe K-8 School

Grades	PK	IK	K	1	2	3	4	5	6	7	8	TOTAL
Total Proj. Enrollment	0		12	101	106	112	107	100	94	99	94	825
General Education				34	44	56	47	55	49	61	49	395
MLS				54	49	42	42	33	20	17	25	282
Special Education			12	13	13	14	18	12	25	21	20	148
Multilingual Learners												
ELD 1				36	21	8	12	11	2	6	5	101
ELD 2				2	18	14	7	4	3	4	7	59
EDL 3				11	7	9	9	13	9	4	7	69
ELD 4				5	3	11	14	5	6	3	6	53
MLS Total				54	49	42	42	33	20	17	25	282
Special Education												
Only ELA				0	0	0	0	0	1	1	2	4
Only Math				0	1	0	0	0	0	1	0	2
ELA & Math				0	0	0	0	1	3	5	2	11
ACADEMICS				6	5	5	8	4	8	1	3	40
Inclusion			10	6	6	5	8	5	12	8	7	67
Sub Separate			2	1	1	4	2	2	1	5	6	24
Special Education Total			12	13	13	14	18	12	25	21	20	148



**Malden Public Schools
Enrollment Projections
SY 2024-2025**

Early Learning Center

Grades	PK	IK	K	TOTAL
Total Proj. Enrollment	312			312
General Education	114			114
MLS	3			3
Special Education	195			195
Multilingual Learners				
ELD 1	1			1
ELD 2	1			1
EDL 3				
ELD 4	1			1
MLS Total	3			3
Special Education				
Inclusion				
Sub Separate				
Special Education Total	195			195

Malden Public Schools
Enrollment Projections
SY 2024-2025

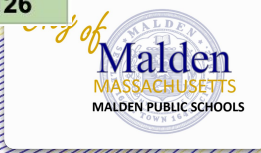
Ferryway K-8 School

Grades	PK	IK	K	1	2	3	4	5	6	7	8	TOTAL
Total Proj. Enrollment	0	5	13	100	100	100	105	99	100	98	96	816
General Education				28	49	42	36	30	33	50	45	313
MLS				48	31	39	48	41	33	26	25	291
Special Education		5	13	24	20	19	21	28	34	22	26	212
Multilingual Learners												
ELD 1				27	10	5	4	9	3	6	7	71
ELD 2				9	12	12	14	12	7	6	6	78
EDL 3				9	4	12	18	8	10	6	5	72
ELD 4				3	5	10	12	12	13	8	7	70
MLS Total				48	31	39	48	41	33	26	25	291
Special Education												
Only ELA					1		1	2	4	2		10
Only Math								1	1		1	3
ELA & Math				7	2	5	4	9	12	9	12	60
ACADEMICS				1	3	1	2	1				8
Inclusion		5	7	8	6	6	7	14	17	11	13	94
Sub Separate			6	8	8	7	7	1				37
Special Education Total		5	13	24	20	19	21	28	34	22	26	212

**Malden Public Schools
Enrollment Projections
SY 2024-2025**

Forestdale K-8 School

Grades	PK	IK	K	1	2	3	4	5	6	7	8	TOTAL
Total Proj. Enrollment		4	11	50	58	63	64	58	65	56	70	499
General Education				25	38	33	29	29	39	36	42	271
MLS				11	10	19	22	11	13	11	5	102
Special Education		4	11	14	10	11	13	18	13	9	23	126
Multilingual Learners												
ELD 1				7	3	3	5	1	2	6	2	29
ELD 2				1	2	6	2		5	2		18
EDL 3				3		5	5	2	2		1	18
ELD 4					5	5	10	8	4	3	2	37
MLS Total				11	10	19	22	11	13	11	5	102
Special Education												
Only ELA												
Only Math												
ELA & Math												
ACADEMICS												
Inclusion		4	7	9	7	5	8	14	10	9	23	96
Sub Separate			4	5	3	6	5	4	3			30
Special Education Total		4	11	14	10	11	13	18	13	9	23	126



Malden Public Schools
Enrollment Projections
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Linden S.T.E.A.M Academy K-8

Grades	PK	IK	K	1	2	3	4	5	6	7	8	TOTAL
Total Proj. Enrollment		5	7	85	86	95	96	94	95	91	94	748
General Education				43	55	40	40	35	50	63	60	386
MLS				34	22	30	39	23	19	17	11	195
Special Education		5	7	8	9	25	17	36	26	11	23	167
Multilingual Learners												
ELD 1				19	7	5	4	5	4	5	3	52
ELD 2				2	3	5	4	5	4	7	3	33
EDL 3				8	6	10	12	6	4	3	2	51
ELD 4				5	6	10	19	7	7	2	3	59
MLS Total				34	22	30	39	23	19	17	11	195
Special Education												
Only ELA												
Only Math					1	3	3	5	5	4	1	22
ELA & Math								1			3	4
ACADEMICS						6		1	3	1	2	13
Inclusion		5	5	5	7	13	11	22	16	6	17	107
Sub Separate			2	3	1	3	3	7	2			21
Special Education Total		5	7	8	9	25	17	36	26	11	23	167

Malden Public Schools
Enrollment Projections
SY 2024-2025

Salemwood K-8 School

Grades	PK	IK	K	1	2	3	4	5	6	7	8	TOTAL
Total Proj. Enrollment		8	23	104	97	135	93	101	107	123	122	913
General Education				37	35	37	30	36	48	59	66	348
MLS				49	47	79	54	54	46	44	42	415
Special Education		8	23	18	15	19	9	11	13	20	14	150
Multilingual Learners												
ELD 1				39	20	32	11	14	13	13	8	150
ELD 2				4	13	12	11	6	5	11	9	71
EDL 3				4	3	22	17	15	10	10	12	93
ELD 4				2	11	13	15	19	18	10	13	101
MLS Total				49	47	79	54	54	46	44	42	415
Special Education												
Only ELA												
Only Math												
ELA & Math												
ACADEMICS												
Inclusion		8	11	6	9	12	6	10	12	18	13	105
Sub Separate			12	12	6	7	3	1	1	2	1	45
Special Education Total		8	23	18	15	19	9	11	13	20	14	150

Malden Public Schools
Enrollment Projections
SY 2024-2025

Malden High School

Grades	9**	10	11	12	SP	TOTAL	Grade 12
Total Proj. Enrollment	486	508	470	494	14	1972	
General Education	272	106	148	180		706	
MLS	108	314	258	239		919	
Special Education	106	88	64	75	14	347	
Multilingual Learners							
ELD 1	25	51	29	17		122	5
ELD 2	25	57	38	52		172	34
EDL 3	27	76	85	80		268	33
ELD 4	31	130	106	90		357	
MLS Total	108	314	258	239		919	72
Special Education							
Only ELA	2	12	5	6		25	
Only Math	2	6	5	4		17	
ELA & Math	17	33	18	31		99	
ELA/Science			2			2	
ELA/Math/Science		14	15	11		40	
Math/Science		1	3			4	
Academics	5					5	
None		8	2	4		14	
Inclusion	73					73	
Sub Separate	7					7	
Active IEPs		14	14	19	14	61	
Special Education Total	106	88	64	75	14	347	

Malden Public Schools
CURRENT Enrollment
SY 2024-2025

Out of District

Grades	PK	IK	K	1	2	3	4	5	6	7	8	9	10	11	12	SP	TOTAL
Current Enrollment			1	6	1	4	5	3	4	4	8	12	5	6	8	9	76

Malden Public Schools
CURRENT Enrollment
SY 2024-2025

Services Only

Grades	PK	IK	K	1	2	3	4	5	6	7	8	9	10	11	12	SP	TOTAL
Current Enrollment	22		1	1		2											26



Positions

Every School, Every Classroom, Every Student, Every Day!

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Toni Mertz, Director of Business and Finance*

Current Positions cut from the budget	Amount	Priority to bring back	School
Spanish Teacher	60,000.00	Priority 1	Beebe
Spanish Teacher	60,000.00	Priority 1	Ferryway
Para/RBT	39,827.39	Priority 1	Linden
ILP	60,000.00	Priority 1	Salemwood
Sped Therapeutic	60,000.00	Priority 1	Salemwood
Guidance Counselor	75,000.00	Priority 1	MHS
ART	60,000.00	Priority 1	High School
Para/ESP	34,000.00	Priority 1	ELC
Para/ESP	34,000.00	Priority 1	ELC
Math Coach	60,000.00	Priority 2	Forestdale
Payroll Supervisor	85,000.00	Priority 2	District

Total Cut Positions in Budget 627,827.39

Permanent Cuts

Music	69,090.24		Ferryway
Admin Asst	54,000.00		Forestdale
COTA	40,220.18		Forestdale
Adjustment Counselor	60,000.00		Forestdale
Librarian	60,000.00		DW
ART	60,000.00		High School
HR Coordinator	65,000.00		District

408,310.42