

Budget Subcommittee
5/8/22 at 6:00 P.M. via Zoom
Meeting Minutes

Present: Mr. Weldai (chair), Mr. Bernard, Mr. McCarthy, Ms. Spadafora, Finance Director Mertz, Superintendent Noriega-Murphy

Mr. Weldai called the meeting to order, and announced the public forum date would be coming (projected 6/1) for the FY 23 budget. He then turned it over to Ms. Mertz.

Ms. Mertz reviewed the budget process again, and provided an update on the state of the budget. She also shared the online public link to the budget book that is posted on the city website, and asked if members had any questions on the individual items.

Mr. Bernard and Ms. Spadafora asked questions about general line items, and Mr. McCarthy specifically asked about high school positions and building monitor positions.

Ms. Spadafora asked a question about the ESSER grant funding and which positions were being transferred onto the general fund.

Mr. McCarthy made a motion to recommend the FY 22-23 budget to the full school committee to approval. Mr. Bernard seconded the motion. It passed unanimously (Spadafora, Weldai, Bernard, McCarthy).

Ms. Spadafora made a motion to adjourn at 6:45, seconded by Mr. McCarthy. It passed unanimously.