

Budget Subcommittee
4/10/22 at 6:00 P.M. via Zoom
Meeting Minutes

Present: Mr. Weldai (chair), Mr. Drummey, Mr. McCarthy, Mr. Bernard, Ms. Spadafora, Superintendent Noriega-Murphy, Finance Director Mertz

Mr. Weldai called the meeting to order, and gave a big picture overview of the budget process and how it's being developed.

Superintendent Noriega-Murphy reviewed the process of how the budget is planned, what factors go into the process, as well as how student enrollment drives projections.

Ms. Mertz went through the ESSER grant funding, how it has been spent, and in which ways we begin to see the grant money benefit our students and facilities. She then covered the goal of moving positions from the ESSER grant over to the general funds.

Mr. Weldai, Ms. Spadafora, Mr. Bernard and Mr. McCarthy asked a few questions about the process and shared some of their priorities for the upcoming cycle.

Mr. Drummey made a motion to adjourn at 6:32, seconded by Mr. Bernard. It passed unanimously.