Superintendent's Report April 3, 2023

Dr. Ligia Noriega-Murphy Superintendent



April 3, 2023



Celebrations

Updates

- Welcome Center
- Human Resources:
 - Licensure and Support
 - Open Positions

District Instructional Focus:

- District Enrollment
- Chronic Absenteeism
- Targets

Multi-Tiered Support Systems Playbooks

- Framework for Mental Health
- Effective Instructional Practices: <u>Coherence Guidebook</u>

Summer programs SY 2022-2023



Celebrations



Celebrations



Updates



DATE: MAY 21ST 9AM-2PM 5K RUN, 3, 9 & 12 MILE PADDLE

- Free Food & Music
- Prize Giveaway & Games



Last year had a blast. Never paddled before!

HERRING RUN & PADDLE Blessing of the Bay 32 Shore Dr. Somerville, MA 02145

YOUTH SPECIAL

724

\$5 - Access All Activities To sign up and get access to the \$5 code email or call

elorpheton.deneus@mysticriver.org
(781) 316-3438
www.mysticriver.org
Mystic River



Updates



PUERTO RICO: ISLAND OF NATURAL WONDERS





Please complete and submit one form per student in grades K-8.



Welcome Center

Enrollment

Number of students in the queue :

Kindergarten:4Grades 1-12:38

Waiting lists information :

Beebe:Grades K, 4, 6Ferryway:Grades 1, 4,Linden:Grades 1, 6SalemwoodGrade 7



OnLine REGISTRATION



Human Resources & Licensure Support

Overall-78 Staff require licensure attention

- 50 out of 54 Staff Members on Emergency Licenses or Waivers are in the process of meeting licensure requirements by May 15.
- Most staff with expiring licenses have Summer renewal dates and have confirmed they will renew prior to their expiration date
- MPS will be offering an SEI Endorsement Course beginning in late April/Early May.

| Content Licensure Attention Needed | Dec. '22 | Mar 30, 2023 |
|---|-------------|-----------------|
| Staff on DESE Waivers | 22 | 20 |
| Staff on Emergency Licenses from 2020 (extendable per DESE) | 13* | 13* |
| Staff on Emergency Licenses from 2021/2022 (expiring at the end of the school year) | 27* | 21* |
| Staff with Expiring licenses | 48 | 18 |
| TOTALS: | 110 | 72 |

| SEI Endorsement Attention Needed | Dec. '22 | Mar 30, 2023 | | |
|--|-------------|-----------------|--|--|
| Staff needing SEI Endorsement only | 7 | 6 | | |
| Staff needing SEI Endorsement and one of the licensure needs (left) | 30 | 25 | | |
| TOTALS: | 37 | 31 | | |

*Original numbers adjusted to reflect border range of "old" emergency licenses eligible for extension



Open Positions Update (61)

| Beebe K-8 (7) | Ferryway K-8 (4) | Forestdale K-8 (9) |
|--|---|---|
| ESP 1:1 ESP (3) | ESP Transitional 7-8 (1) | |
| ESP Kindergarten (1) | Teacher ESL (1) | ESP ASD Middle School (2) |
| ESP PACE (2) | Teacher Intensive Learning Program Grade K (1) | ESP ILP Middle School (1) |
| Teacher Sei K-4 (1) | Teacher Special Education/Medically Fragile (1) | ESP Intensive Learning Program (3) |
| Early Learning Center (5) | Linden K-8 (6) | ESP Intensive Learning Program - Ms (1) |
| | Linden K-6 (6) | Registered Behavior Technician (1) |
| ESP Intensive Learning Program (1) Teacher Intensive Learning Program (Long | Building Monitor (1) | Teacher Intensive Learning Program Grade 1 (Long Term Sub) (1) |
| Term Sub) (2) Registered Behavior Technician (2) | ESP Kindergarten (1) | |
| | ESP Pathways (2) | |
| | Secretary K-4 (1) | |
| | Teacher Grade 6 Social Studies (Long Term Sub) (1) | Pre . |

Building Monitor (1)

City of Malden

Open Positions Update (61)

Malden High School (12)

ESP PACE (3)

Guidance Guidance Counselor (Long Term Sub) (1)

Jr. Custodian (1)

Admin Assistant (1)

Registered Behavior Technician (1)

Teacher Chemistry (1)

Teacher ESL (1)

Teacher Reading Specialist (1)

Teacher Social Studies (Long Term Sub) (1)

Team Chair (1)

Salemwood K-8 (8)

ESP 1:1 ESP (2)

ESP K-8 (1)

ESP Pathways (1)

Teacher Grade 4 (Long Term Sub) (1)

Teacher Intensive Learning Program Gr. 1 (1)

Teacher Physical Ed K-4 (1)

Teacher SEI Grade 6 (1)

District (10)

Board Certified Behavior Analyst (1)

Director of English/World Language (1)

ELE Literacy Assistant (1)

ESL Coach (1)

Parent Liaison Bilingual Parent Liaison (1)

Psychologist (2)

Registered Behavior Technician (1)

Speech Lang Pathologist (1)

Teacher Special Education Reading (1)



Instructional Focus

Literacy

Numeracy

Reduce Chronic Absenteeism



District Enrollment

Malden Public Schools

District Enrollment

March 31, 2023

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District Enrollment

| School | School Name | PK | к | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | SP | Total |
|------------|--------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|----|-------|
| Beebe | Beebe School | 0 | 94 | 111 | 104 | 83 | 106 | 95 | 100 | 96 | 98 | 0 | 0 | 0 | 0 | 0 | 0 | 887 |
| ELC | Early Learning Center | 305 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 305 |
| Ferryway | Ferryway School | 0 | 103 | 106 | 97 | 96 | 100 | 93 | 97 | 94 | 93 | 0 | 0 | 0 | 0 | 0 | 0 | 879 |
| Forestdale | Forestdale School | 0 | 58 | 66 | 64 | 57 | 67 | 48 | 69 | 80 | 83 | 0 | 0 | 0 | 0 | 0 | 0 | 592 |
| Linden | Linden School | 0 | 80 | 100 | 94 | 96 | 89 | 83 | 96 | 95 | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 829 |
| MHS | Malden High School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 503 | 493 | 457 | 406 | 10 | 0 | 1869 |
| OutDst | Out of District | 0 | 2 | 0 | 3 | 2 | 4 | 4 | 2 | 7 | 14 | 7 | 4 | 9 | 6 | 9 | 0 | 73 |
| Salem | Salemwood School | 0 | 96 | 135 | 91 | 112 | 110 | 117 | 122 | 127 | 124 | 0 | 0 | 0 | 0 | 0 | 0 | 1034 |
| Services | Services Only - Private School | 11 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| | Totals | 316 | 433 | 518 | 454 | 447 | 476 | 440 | 486 | 499 | 508 | 510 | 497 | 466 | 412 | 19 | 0 | 6481 |



Attendance is Critical for Academic Success!

| Schools are in session for only 180 DAYS for students (Snow days 185) | | | | | | | |
|--|--------------------|--|--|--|--|--|--|
| Months Number of School Days | | | | | | | |
| April | 15 | | | | | | |
| Μαγ | 22 | | | | | | |
| June | 12 /Seniors 2 days | | | | | | |
| Tentative Last Day of School | June 16, 2023 | | | | | | |



Chronic Absenteeism Rates: Moving in the Right Direction

| Percent of Students Who are Chronically Absent* | June 2022 SIMS State Reporting | March 2023 SIMS State Reporting | DESE-Determined 2023 Target (No Higher than) | Amount Exceeding Target (March State Reporting) |
|--|--------------------------------------|---------------------------------------|--|---|
| Beebe | 26.7 | 22.1 | 25.4 | -3.3 |
| Ferryway | 28.6 | 25.6 | 27.1 | -1.5 |
| Forestdale | 29.2 | 31.0 | 27.7 | 3.3 |
| Linden | 30.7 | 25.4 | 29.4 | -4.0 |
| Salemwood | 36.5 | 30.2 | 35.0 | -4.8 |
| MHS | 46.4 | 41.1 | 43.4 | -2.3 |



Historical Chronic Absenteeism SY 2018 and 2019

| Percent of Students Who are Chronically Absent* | 2018 Rate (%) | 2019 Rate (%) | DESE-Determined 2019 Target | Amount Exceeding Target |
|---|------------------|------------------|--------------------------------|----------------------------|
| Beebe | 6.5 | 7.1 | 5.2 | 1.9 |
| Ferryway | 11.7 | 12.4 | 10.2 | 2.2 |
| Forestdale | 8.5 | 9.1 | 7.0 | 2.1 |
| Linden | 8.2 | 8.7 | 6.7 | 2.0 |
| Salemwood | 13.5 | 16.8 | 12.0 | 4.8 |
| MHS | 24.8 | 32.1 | 21.8 | 10.3 |



Some students (~20-30%) are Chronically Absent

| GRADE SPAN | Number of Students* | A. At least 95% | B. 90-94% | C. 80-89% | D. 70-79% | E. 69-50% | F. Less than 49% |
|------------------|------------------------|-----------------------|--------------|--------------|--------------|--------------|------------------------|
| PK | 353 (305) | 33% | 19% | 26% | 12% | 7% | 3% |
| K-4 | 2,609 (1852) | 50% | 24% | 20% | 4% | 1% | 0% |
| Gr 5-8 | 2,195 (1933) | 60% | 20% | 15% | 3% | 1% | 0% |
| Gr 9-12 (13?) | 2,036 (1904) | 43% | 19% | 17% | 8% | 7% | 5% |

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Support and Resources

The MTSS Framework for School-Based Mental Health

The ESS Multi-Tiered Systems of Support (MTSS) Framework for Mental Health provides educators with a common vision for organizing mental health support structures to ensure that every student is getting differentiated treatment based on the intensity of need.

- Malden Public Schools Code of Conduct
- Malden Public Schools Handbook PreK-12
- Malden Public Schools Program of Studies PreK-12

THE FOUNDATION:

Mental Health Vision and Planning

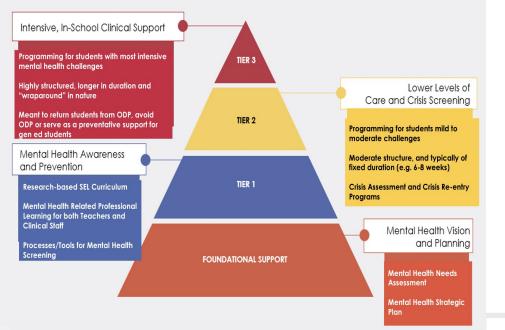
In order to make meaningful changes to a school district's mental health care programming, districts must first have a clear understanding of their current strengths and weaknesses, a focused vision for improvement, proper policies, procedures, protocols, and tools to deliver high quality clinical care. ESS can help districts analyze their current mental health programs and provide recommendations on how to improve their mental health plans, while building internal capacity to put their Multi-Tiered Systems of Support (MTSS) into practice.



MTSS

MTSS Framework for Mental Health Support

Project Plan: Goals and Objectives



The Playbook will:

- Develop best-practice standards along an MTSS Framework for Mental Health Services
- Establish a Leadership Structure that oversees referral and datamonitoring
- Develop clear and concise Referral Process that includes Assessment to discharge

- Develop clear universal interventions at each Tier of support
- Establish a structure of Tiers of support
- Becomes a Training and Monitoring Tool for the staff





MTSS Playbook Development: District-Wide Mental Health Vision and Planning

Scope of Work: Workstreams

Scope of Work defines the Workstreams for the Playbook Development. Typical Workstreams may focus on 1 Program, one School or an entire District

Discovery: Resource Mapping (RM)

Resource Mapping (RM) is developed around a Discovery document that is focused on key areas of a district's Mental Health Services and Equity-Based MTSS Framework. RM focuses on Mission, Vison, Referral Process, Data Drivers, Documentation, and Tiers of Support

Sub-Committee Sessions

Sub-Committee Sessions are

targeted meetings with key MTSS Playbook stakeholders focused on specialty areas within the Playbook such as: SELS, Mental Health Leadership and Universal Screening



Equity-Based MTSS Best Practice Playbook :

Leads to:

- Improved School Climate
- Data Driven Decision Making
- Increased efficiency
- Increased Fidelity
- Mitigation of High-Risk Student Issues
- Decrease in Classification
 and Disproportionality Rates





Create MTSS Committee member Group

Schedule Planning Sessions with Committee Members

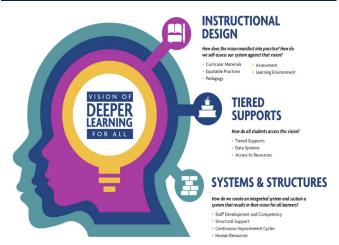
Develop and construct the Playbook



Multi-Tiered System of Support- Department of Secondary and Secondary Education



MULTI-TIERED SYSTEM OF SUPPORT | BLUEPRINT FOR MA



- Malden Public Schools Handbook PreK-12
- Malden Public Schools Program of Studies PreK-12
- Malden Public Schools Code of Conduct PreK-12

MULTI-TIERED SYSTEM OF SUPPORT (MTSS)

What is MTSS?

According the Every Student Succeeds Act

(ESSA, 2015), a multi-tiered system of support is "a comprehensive continuum of evidence-based, systemic practices to support a rapid response to students' needs, with regular observation to facilitate data-based instructional decision making."

Harlacher et al. (2014) described six key tenets of the MTSS framework:

- All students are capable of grade-level learning with adequate support.
- ★ MTSS is rooted in proactivity and prevention.
- ★ The system utilizes evidence-based practices.
- ★ Decisions and procedures are driven by school and student data.
- The degree of support given to students is based on their needs.
- Implementation occurs school-wide and requires stakeholder collaboration.

The current MTSS model in Massachusetts has been refined from previous versions. For example, this blueprint more explicitly focuses on equitable access and universal design for learning (UDL) and fully integrates social emotional and behavioral supports with academic supports (Lane, Oakes, Cantwell, & Royer, 2016).

What is the difference between MTSS and Rtl?

Response to intervention (Rtl) was added to the Individuals with Disabilities Education Act in 2004 as an alternative evaluation procedure.

The goal of RtI was to provide screening for all students, deliver academic interventions, monitor student progress, and use the students' responses to those interventions as a basis for determining special education eligibility (Turse & Albrecht, 2015).

ESSA distinctly references multitiered systems of support, but there is no reference to Response to Intervention (Rtl), and in fact they are two distinct tiered approaches.

While Rtl focuses on direct services, supports, and interventions for students at risk, MTSS is a systematic approach that addresses conditions for creating successful and sustainable system change while also supporting students and staff.

As opposed to a reactive model that responds to student achievement declines as a rationale for resources and services, MTSS puts the onus on the system, not the student, and is proactive in getting all students what they need.

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Summer Programs 2023

| | | | | Enrich | nment Programs | | | | |
|---|-------------------------------------|---------------------------------|----------|---------------|-----------------|-------------|------------|---|---|
| | | Program Lead | # of | Grade | Dates / Days | Hours | Location | | Application Information |
| | Program Name | | students | Levels | | | | | |
| | Chinese Culture | Mei Hung | | Rising | June 26 - July | 8am-5 pm | Forestdale | • | Caregivers apply via (paper form |
| М | Connection (CCC) | mhung3@chineseculturecon | | K-5 | <mark>28</mark> | | | | download here: |
| 0 | Fee Required | nection.org | | | (Mon Fri.) | | | | https://www.chinesecultureconnect |
| S | | | | | | | | | ion.org/summer-enrichment-camp) |
| т | | | | | | | | | by: June 17, 2022 Caregivers notified by: June 19, 2022 |
| | | | | | | | | | States of the second stress of the second stress of the |
| | Malden Out of School | MOST | 80 | Rising K-6 | June 26-July 28 | 8am-4 pm | Forestdale | • | Caregivers apply via <u>EZChildTrack Parent</u> |
| Ρ | Time Summer Program Fee Required | MPSafterschool@maldenps.o rg | | K-0 | (Mon Fri.) | | Forestuale | | Portal by: March 27-April 6, 2023 Caregivers notified by: April 14, 2023 |
| R | rechequireu | 4 | | | | | | | caregivers notified by. April 14, 2025 |
| 0 | YWCA School Aged Child | Peg Crowe (YWCA) | | K-5 | Monday, Tues, a | and Wed 9-1 | | • | Contact YWCA: |
| G | Care program | pcrowe@ywcamalden.org | | K S | and Thurso | | St. Paul's | | pcrowe@ywcamalden.org |
| R | Fee Required | | | | | | Church | | |
| А | | | | | | | | | |
| M | YWCA 21st Century | Peg Crowe (YWCA) | | 3-8 | Monday, Tues, a | and Wed 9-1 | | • | Contact YWCA: |
| | program | pcrowe@ywcamalden.org | | | and Thurso | day 9-4 | MHS | | pcrowe@ywcamalden.org |
| S | | Referral From School | | | | | | | |
| | | Required | | | | | | | |
| | | | | | • | | • | • | |

Summer Academic Programs 2023

| Program Name | Program Lead | Grade Levels | Dates / Days | Hours | Location | Application Information |
|--|---|---|------------------|-------------------|-------------------------------------|--|
| Extended School Year Services (ESY) | Stephanie Scalese K-8, <u>sscalese@maldenps.org</u> Shana Goldwyn, ELC <u>sgoldwyn@maldenps.org</u> Elizabeth Smith, HS <u>esmith@maldenps.org</u> | ONLY students with ESY in their IEP | July 5- August 3 | Per Student's IEP | MHS Linden ELC at Beebe | Identified Students notified by: Sent April 26, 2022 via email Caregivers agree to student participation via email- google form |

Required for Promotion (Identified Students Only) Academic Programs

| Program Name | Program Lead | Grade Levels | Dates / Days | Hours | Location | Application/Notification Information |
|---|--|----------------|--|-----------------------------------|----------|---|
| MHS Credit Recovery <mark>No Fee Required</mark> | Chris Mastrangelo <u>cmastrangelo@maldenps.org</u> Or House Guidance Counselor | 9-12 | <mark>July 5 to August 3</mark> (Mon Thurs.) (18 days) | 8:00-10:00 am, 10:15am-12:15pm | MHS | Identified Students notified by: June 16 Caregivers agree to student participation via email, phone, application link, paper form by: June 30 (registration 26th - 30th @ MHS) |
| Title I Middle School Credit Recovery | Victoria Mulkern vmulkern@maldenps.org | Current 6-8 | July 5 to August 3 (Mon Thurs.) (18 Days) | 8am-12pm | MHS | Identified Students notified by: May 15, 2023 Caregivers agree to student participation via email or paper form by: May 30, 2022 |



Summer Programs 2023

| | | | Academic P | rograms | | |
|---|---|---|---|---|--|---|
| Program Name | Program Lead | Grade Levels | Dates / Days | Hours | Location | Application Information |
| ELL Summer Enrichment ELD Levels 1-2 | Jen McCabe jmccabe@maldenps.org | Rising 3-8 | July 5 to August 3 (Mon Thurs.) | 8:30-9 breakfast 9am-12pm 12-12:30 Lunch | Salemwood | • Identified Students notified by: May 20, Caregivers agree to student participation via email, phone, paper application link, online Progr Reg Form & paper invite by: May 31, 2023 |
| ELL Summer Enrichment rising rising Gr 9-12 MHS ELL | Jen McCabe jmccabe@maldenps.org | Rising 9-12 | July 5 to August 3 (Mon Thurs.) | 8:30-9 breakfast 9am-12pm 12-12:30 Lunch | MHS | • Identified Students notified by: May 20, 2023 Caregivers agree to student participation via (email, phone, application link, paper invite) by: May 31, 2023 |
| ELL Grade 5 ESL Levels 1-2 Only | Jen McCabe jmccabe@maldenps.org | Gr 5 | July 10,11,12,13, & 14 5 Full days | 8:00am, -3:00pm | Salemwood Hanscom AirForce base | Starbase Gr 5 ESL Levels 1-2 Invite <u>STARBASE @ Hanscom</u> |
| Title I Summer Acceleration Program (Elementary) | Victoria Mulkern vmulkern@maldenps.org | Rising K-6 | July 5 to August 3 (Mon Thurs.) (18 Days) | 8:00-8:30am optional breakfast 8:30am-11:30am (academics) 11:30am-12:00pm | Salemwood | • Identified Students notified by: March 31, 2023 Caregivers agree to student participation via paper form by: May 15, 2023 |
| Malden Academic & Adventures Program (MAAP) | Erin Craven ecraven@maldenps.org | Rising 9th in good academic standing | July 10 to July 27 (Mon Thurs.) | 8am-12pm | MHS | • Identified Students notified by: May 10 Caregivers agree to student participation via application link to paper form, and then follow up phone call confirmation by: June 17th |



- Malden Public Schools Handbook PreK-12
- Malden Public Schools Program of Studies PreK-12
- Malden Public Schools Code of Conduct





Let's Work Together to Make This World A

Better Place for ALL

