## Superintendent's Report October 3, 2022

Superintendent<br>Dr. Noriega-Murphy

## Indigenous Peoples' Day!



October 10, 2022 -No School


Nom.j.

## We are very proud of our diversity!



Most Diverse School
Districts in Massachusetts
\#1 of 239


Most Diverse School Districts in America
\#8 of 11,808

## Updates



- District Enrollment
- Individual Schools
- Grade Level
- Comparative End of School Enrollment Data
- SY 2018-2019 to Present
- Welcome Center
- MOST
- Open Positions
- A.E.A.P
- COVID
- Transportation



## District Enrollment

## Malden Public Schools

## District Enrollment

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October 2, 2022
District Enrollment

| School | School Name | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | SP | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Beebe | Beebe School | 0 | 92 | 109 | 99 | 86 | 110 | 93 | 98 | 95 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 881 |
| ELC | Early Learning Center | 242 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 242 |
| Ferryway | Ferryway School | 0 | 100 | 112 | 103 | 96 | 100 | 98 | 100 | 96 | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 901 |
| Forestdale | Forestdale School | 0 | 60 | 67 | 64 | 54 | 66 | 48 | 69 | 80 | 86 | 0 | 0 | 0 | 0 | 0 | 0 | 594 |
| Holding | Holding School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Linden | Linden School | 0 | 83 | 93 | 90 | 97 | 89 | 86 | 95 | 96 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 828 |
| MHS | Malden High School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 497 | 481 | 456 | 414 | 15 | 0 | 1863 |
| OutDst | Out of District | 0 | 1 | 1 | 2 | 2 | 3 | 4 | 2 | 4 | 10 | 5 | 4 | 8 | 6 | 10 | 0 | 62 |
| Private | Private School | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Salem | Salemwood School | 0 | 95 | 129 | 97 | 111 | 104 | 115 | 119 | 125 | 123 | 0 | 0 | 0 | 0 | 0 | 0 | 1018 |
|  |  | 242 | 431 | 512 | 455 | 446 | 472 | 444 | 483 | 496 | 513 | 502 | 486 | 464 | 420 | 25 | 0 | 6391 |

District Comparative Enrollment Data

```
SY18-19
SY19-20
SY20-21
SY21-22
SY22-23
```

| School Year | Enrollment |
| :---: | :---: |
| $2018-2019$ | 6,464 |
| $2019-2020$ | 6,481 |
| $2020-2021$ | 6,120 |
| 2021-2022 <br> (June 5, 2022) | 6,471 |
| SY 2022-2023 |  |
| September 12, 2022 | 6,337 |
| October 2, 2022 | 6391 |

## Welcome Center: Enrollment

Number of students in the queue :

- 21 Kindergarten
- 94 incomplete applications


## Waiting lists information

- Beebe lst and 4th grade
- Ferryway 1st and 2nd grades



## MOST Update

| School | Enrolled | Waiting List |
| :--- | :---: | :---: |
| Beebe | 35 | 32 |
| Forestdale | 28 | 32 |
| Linden | 33 | 12 |
| Salemwood | 34 | 13 |

## Staffing Updates

- Two teaching assistants starting this week
- Two potential teachers being interviewed
- Hiring is ongoing!
- As staffing continues to increase, more students will be enrolled


## Open Positions Update

| Beebe School |
| :--- |
| Position (4) |
| Paraprofessional - Integrated Kindergarten [SY22-23] |
| Paraprofessional - Life Skills [SY22-23] |
| Paraprofessional - Life Skills [SY22-23] |
| Teacher - Elementary (Grade I) (Long-Term Sub) [SY22-23] |
| Teacher - SEl (Grades K-4) (Long-Term Sub) [SY22-23] |
| Teacher - Elementary (Grade 5) [SY22-23] |
| $\quad$ Ferryway School |
| Position (7) |
| Paraprofessional - Kindergarten [SY22-23] |
| Paraprofessional - Kindergarten [SY22-23] |
| Paraprofessional - Transitional (Grades 7-8) [SY22-23] |
| Teacher - Elementary (Grade 4) (Long-Term Sub) [SY22-23] |
| Teacher - Student Support (Grades 5-8) (Long-Term Sub) <br> [sY22-23] <br> Teacher - Elementary (Grade 2) [SY22-23] <br> Teacher - ESL [SY22-23] <br> Teacher - Special Education/Medically Fragile [SY22-23] |



| Forestdale School |
| :--- |
| Position (9) |
| Paraprofessional - Intensive Learning Program [SY22-23] |
| Paraprofessional - Intensive Learning Program [SY22-23] <br> Paraprofessional [SY22-23] <br> Paraprofessional - Intensive Learning Program [SY22-23] <br> Paraprofessional - Intensive Learning Program [SY22-23] <br> Registered Behavior Technician [SY22-23] <br> Speech Lang Pathologist [SY22-23] <br> Teacher - Math (Grade 7) (Long-Term Sub) [SY22-23] <br> Teacher - Health K-8 (Long-Term Sub) [SY22-23] <br> Teacher - Student Support (Long-Term Sub) [SY22-23] <br> Teacher - ESL [SY22-23]$\|$ |

## Open Positions Update

| Linden School |
| :--- |
| Position (9) |
| Paraprofessional - Therapeutic Program [SY22-23] |
| Paraprofessional - Kindergarten [SY22-23] |
| Pparaprofessional - Therapeutic Program [SY22-23] |
| Paraprofessional - Integrated Kindergarten [SY22-23] |
| Paraprofessional - Kindergarten (One Year Only) [SY22-23] |
| Paraprofessional - Therapeutic Program [SY22-23] |
| Teacher - Elementary (Grade 2) (Long-Term Sub) [sY22-23] |
| Teacher - Math (Grade 8) (Long-Term Sub) [SY22-23] |
| Teacher - ESL [SY22-23] |
| Teacher - Health (Grades K-8) [SY22-23] |
| Teacher - Physical Education (Grades 5-8) [SY22-23] |
| Teacher - Therapeutic Special Education [SY22-23] |

## Open Positions Update (59)

| Salemwood School |
| :--- |
| Position (וI) |
| Paraprofessional - Intensive Learning Program [SY22-23] |
| Paraprofessional - Intensive Learning Program [SY22-23] |
| Paraprofessional - Therapeutic Program [SY22-23] |
| Paraprofessional - Floating [SY22-23] |
| Teacher - Elementary (Grade I) (Long-Term Sub) [SY22-23] |
| Teacher - Elementary (Grade 4) (Long-Term Sub) [SY22-23] |
| Teacher - Science (Grade 8) (Long-Term Sub) [SY22-23] |
| Teacher - English (Grade 8) [SY22-23] |
| Teacher - Math (Grade 8) [SY22-23] |
| Teacher - Physical Education (Grades K-4) [SY22-23] |
| Teacher - Student Support (Grades l-5) [SY22-23] |
| Teacher - Intensive Learning Program [SY22-23] |


| District |
| :--- |
| Position (6) |
| 504 Coordinator [SY22-23] |
| Attendance Supervisor [SY22-23] |
| ESL Coach [SY22-23] |
| Nurse 5-8 [SY22-23] |
| Bilingual Parent/Guardian Liaison [SY22-23] |
| Psychologist [SY22-23] |
| Psychologist [SY22-23] |
| Registered Behavior Technician [SY22-23] |

## A.E.A.P Update

## Update:

- There have been three meetings of the A.E.A.P. Working Group.
- We have reviewed Enrollment, Assessments and Data and attendance at the UCONN conference
- Participation has waned.
- We are currently recruiting new members to continue the work of this group.


## COVID Cases and Cleaning Protocols Updates

## Cleaning and Sanitizing Protocols:

- Regular Classroom and Building Cleaning protocols are in place.
- All schools and central offices have hand sanitizers in every single main entrance,
- We have hand sanitizers and masks available to students and adults in all our schools' main lobbies, in all offices, and cafeterias.
- We provide hand sanitizers for each classroom and bathroom.


## Best Practices:

- Our schools' nurses are monitoring all COVID cases reported to them
- Rapid Test readily available in nursing office to staff and students.


## Cases

- From the opening of school $8 / 31 / 22$ to $10 / 29 / 22$
- 37 staff cases
- 112 student cases reported


## Transportation Update

## NRT

- Four meetings with NRT as well as ongoing daily communication to troubleshoot real time issues
- Weekly check-in meetings with NRT, School Committee Reps, Superintendent and Assistant Superintendent
- Addition of one bus route last week (NRT onboarded 1 additional driver)
- Anticipating adding three more routes in next few weeks. (NRT is onboarding additional drivers)
- Tracking of buses Arrivals and Departures.
- Plan to pilot "Find My Bus"


## Instructiond Focus

## Literacy

## Numeracy

## Reduce Chronic Absenteeism

## Prevent Chronic Absenteeism

Schools are in session for only
180 DAYS for students (Snow days 185)

| Months | Days |
| :---: | :---: |
| August | 1 |
| September | 19 |
| October | 20 |
| November | 18 |
| December | 17 |
| January 23 | 20 |
| February | 15 |
| March | 23 |
| April | 15 |
| May | 22 |
| June | 10 |

## Prevent Chronic Absenteeism

## Attendance has a direct impact on Learning

- Supervisor of Attendance
- Early Warning Indicators (EWI)
- Data to inform:
- Supports
- Interventions
- Follow up
- Bi-Weekly Attendance Monitoring
- Automatic Robocalls
- Skipping Class:
- High School - SmartPass APP
- Caregivers Support


## ASPEN

- Student Information System
- Students grades, work, and attendance
- Check your contact information for accuracy.


## Data Report MCAS 2022

## SY 2022-2023

Superintendent: Dr. Noriega-Murphy

## MCAS Information about 10th Grade Scores

- 2022 school year was the first full MCAS administration for grades 3-8 since 2019.
- Grade 10 students in 2022 had not taken an MCAS test since 2019 (grade 7).
- No data for 2020

| Year | Grades 3-8 | Grade 10 |
| :---: | :---: | :---: |
| 2019 | Full test administration | Full test administration |
| 2020 | No tests administered | No tests administered |
| 2021 | Half-test administered | Full test administered |
| 2022 | Full test administered | Full test administered |

## Department of Elementary and Secondary Educations (DESE)

## Accountability information (DESE)

1. DESE school profiles will not include progress toward improvement targets yet due to the state determining that MCAS 2022 data is the new baseline for districts/state.
2. Statewide there were dips in MCAS results in ELA, Math and Science compared to MCAS 2019 data (pre-pandemic).
3. The 2022 ELA essay writing scores were at a record low across Massachusetts.
4. Student access to instruction was severely impacted due to absenteeism.
5. DESE advised districts to compare student growth between MCAS 2022 and MCAS 2019. This is due to the fact that the student growth percentile calculation used in 2021 was adjusted.
6. DESE is seeing signs of recovery in some grades and subjects across Massachusetts, as well as here in the Malden Public Schools.

## Accountability:

- Baseline SY 2022
- Pre-Pandemic SY 2019
- $\quad$ Signs of Recovery years SY 2022
- Writing Prompts
- Absenteeism / Participation
- Student Growth Percentile (SGP) SY2019 to SY2022
- District Work


## Participation Rate MCAS 2022

"Student access to instruction was severely impacted due to absenteeism"

## MCAS 2022 Participation Malden Public School



## MCAS ELA 2022 Participation Rate by School

| School | MPS MCAS ELA 2022 Participation Rate |  |
| :--- | :---: | :---: |
|  | 2021 | 2022 |
| Beebe | $100 \%$ | $100 \%$ |
| Ferryway | $97 \%$ | $99 \%$ |
| Forestdale | $93 \%$ | $99 \%$ |
| Linden | $99 \%$ | $99 \%$ |
| Malden High School | $61 \%$ | $98 \%$ |
| Salemwood | $100 \%$ | $100 \%$ |

## MCAS Math 2022 Participation Rate by School

| School | MPS MCAS Math 2022 Participation Rate |  |  |
| :--- | :---: | :---: | :---: |
|  | 2021 | 2022 |  |
| Beebe | $100 \%$ | $100 \%$ |  |
| Ferryway | $97 \%$ | $99 \%$ |  |
| Forestdale | $93 \%$ | $99 \%$ |  |
| Linden | $99 \%$ | $99 \%$ |  |
| Malden High School | $\mathbf{6 0 \%}$ | $\mathbf{9 8 \%}$ |  |
| Salemwood | $100 \%$ | $100 \%$ |  |

## Student Growth Percentile (SGP)

MCAS 2022

## Student Growth Percentile IEP/504 ELA MCAS

SGP IEP/504 ELA MCAS 2019-2022

| IEP/504 | 2019 | 2021 | 2022 |
| :---: | :---: | :---: | :---: |
|  | Avg SGP | Avg SGP | Avg SGP |
| No | $57.7 \%$ | $38.8 \%$ | $54.7 \%$ |
| Yes | $47.2 \%$ | $33.4 \%$ | $44.0 \%$ |

## Student Growth Percentile IEP/504 Math MCAS

## SGP IEP/504 Math MCAS 2019-2022

| IEP/504 | 2019 | 2021 | 2022 |
| :---: | :---: | :---: | :---: |
|  | Avg SGP | Avg SGP | Avg SGP |
| No | $53.7 \%$ | $30.3 \%$ | $53.7 \%$ |
| Yes | $43.3 \%$ | $33.1 \%$ | $47.2 \%$ |

## Student Growth Percentile English Learner ELA MCAS

| SGP English Learner ELA MCAS |  |  |  |
| :---: | :---: | :---: | :---: |
| English Learner | 2019 | 2021 | 2022 |
|  | Avg SGP | Avg SGP | Avg SGP |
| No | $55.7 \%$ | $37.9 \%$ | $53.2 \%$ |
| Yes | $53.9 \%$ | $35.7 \%$ | $47.1 \%$ |

## Student Growth Percentile English Learner Math MCAS

SGP English Learner Math MCAS

| English Learner | 2019 | 2021 | 2022 |
| :---: | :---: | :---: | :---: |
|  | Avg SGP | Avg SGP | Avg SGP |
| No | $51.6 \%$ | $31.1 \%$ | $53.4 \%$ |
| Yes | $51.7 \%$ | $29.0 \%$ | $44.1 \%$ |

## Student Growth Percentile Multi-Year ELA MCAS Data

| Year | 2017 | 2018 | 2019 | 2021 | 2022 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| School | Avg SGP | Avg SGP | Avg SGP | Avg SGP | Avg SGP |
| Beebe | 51.0 | 56.0 | 52.4 | 41.0 | 56.1 |
| Ferryway | 55.0 | 53.0 | 60.2 | 39.0 | 56.5 |
| Forestdale | 50.0 | 58.0 | 59.6 | 40.0 | 51.9 |
| Linden | 51.5 | 58.0 | 55.3 | 38.0 | 54.8 |
| Malden High |  |  | 52.6 | 38.0 | 42.6 |
| Salemwood | 61.0 | 54.0 | 53.6 | 32.0 | 52.2 |

## Student Growth Percentile Multi-Year Math MCAS Data

| Year | 2017 | 2018 | 2019 | 2021 | 2022 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| School | Avg SGP | Avg SGP | Avg SGP | Avg SGP | Avg SGP |
| Beebe | 54.0 | 57.0 | 54.3 | 41.0 | 59.0 |
| Ferryway | 52.0 | 49.0 | 46.0 | 27.0 | 44.4 |
| Forestdale | 51.0 | 59.0 | 50.5 | 34.0 | 53.2 |
| Linden | 57.0 | 51.0 | 53.0 | 30.0 | 62.7 |
| Malden High |  |  | 55.1 | 38.0 | 45.6 |
| Salemwood | 67.0 | 54.0 | 52.4 | 22.0 | 50.6 |

## MCAS 2022 Math Growth 3-8

Mathematics growth - Non-high school
About the Data

| Group | 2019 Mean SGP | 2022 Mean SGP | N |
| :---: | :---: | :---: | :---: |
| All Students | 51.3 | 53.8 | 2,037 |
| High needs | 51.0 | 52.7 | 1,613 |
| Low income | 49.9 | 53.0 | 1,376 |
| EL and Former EL | 55.7 | 53.0 | 767 |
| Students w/ disabilities | 42.4 | 46.0 | 341 |
| Amer. Ind. or Alaska Nat. | - | - | 4 |
| Asian | 61.4 | 62.4 | 427 |
| Afr. Amer./Black | 47.4 | 51.7 | 385 |
| Hispanic/Latino | 48.4 | 49.3 | 554 |
| Multi-race, Non-Hisp./Lat. | 50.0 | 47.7 | 100 |
| Nat. Haw. or Pacif. IsI. | - | - | 2 |
| White | 49.0 | 54.5 | 565 |

## District Initiatives aligned to signs of Recovery

## TEAM WORK!

- SY2022 Alignment, Coherence, Support, Accountability, Social Emotional Support
- Support for K-5 teachers in year two implementation of Eureka Math Curriculum
- Professional development for Eureka Squared K-2 curriculum
- Professional development for Open Up Resources (OUR) grades 6-8 math curriculum
- Professional development for Carnegie Learning math curriculum grades 9 and 10
- District Wide writing prompts
- Literacy Centers
- Acceleration Academies
- Saturday support courses
- Student Social and Emotional Support
- High School Grade 10th Early Warning Indicators Data Tracker

SY2023 Strategic Multi-Tiered Support Systems: Academic, Mental Social Emotional, and Progressive Support Model

- Alignment, Coherence, Support, Accountability
- Continue working on the Math Curricula and professional development
- Professional development for new CKLA and Amplify ELA curriculum K-8
- Summer curriculum development opportunities to explore new curriculum, revise or add to existing curriculum.
- New curriculum for Social Emotional Learning in all schools
- Focus on the Early Warning Indicators in ALL schools: Attendance, Behavior, Course Completions (ABCs)
- Time for teachers to plan and collaborate
- District Wide writing prompts
- Literacy Centers
- Summer Credit Recovery for Middle School
- Acceleration Academies
- Saturday support courses

