

Budget Subcommittee Meeting – May 12, 2021

Location: Zoom Webinar Remote Participation

Attendees: Mr. Michael Drummey, Mr. John Froio, Mr. Leonard Iovino, Ms. Toni Mertz, Superintendent John Oteri, Ms. Jennifer Spadafora, Mr. Adam Weldai

Meeting called to order at 6:01pm

Agenda

1. Fiscal Year 2021/2022 Budget Review

Ms. Toni Mertz provided a review of the 2021/2022 fiscal year budget. The budget presented is “level serviced” with the budget increasing 2.5% over last year’s budget. The proposed budget of \$76,057,780 allows for the hiring of 10 additional teachers, accounts for contractual obligations, raises and steps, along with providing equity among the K-8 schools. The business finance director will work to secure additional grants on top of the grants we’ve been currently approved for. This year’s budget is also being presented utilizing “ClearGov”, a budgeting software that provides digital budget books for municipalities.

Mr. Iovino made the motion to accept the proposed budget. The motion was seconded by Mr. Froio. The motion passed unanimously and will go to the full committee for approval. A public hearing will be scheduled for June 7, 2021 at 5:00pm for the general public to provide input or as questions on the FY 21/22 budget.

Motion to adjourn meeting made by Mr. Weldai. Seconded by Mr. Iovino.

Meeting adjourned 6:38pm EST.