

## **Budget Subcommittee Meeting – March 29, 2021**

Location: Zoom Webinar Remote Participation

Attendees: Mr. Michael Drummey, Mr. John Froio, Mr. Leonard Iovino, Ms. Toni Mertz, Superintendent John Oteri, Ms. Jennifer Spadafora, Mr. Adam Weldai

Meeting called to order at 6:00pm

### **Agenda**

#### **1. Update on FY 2020-2021 Budget**

Ms. Mertz provided an update on the FY 2020 – 2021 budget. As of March 2021, the prior year budget is on track to remain balanced to date with 72% spent. Ms. Mertz also indicated that we took in \$21M in grants. We were also approved for the Ferryway ELT grant for \$800k which will be utilized for PD training and 2021 summer programming.

#### **2. Discussion Around FY 2021-2022 Budget**

Ms. Mertz updated the subcommittee that the FY 2021 -2022 was still in discussions, meeting with school principals/administration and gathering data from stakeholders. Ms. Mertz further updated the subcommittee that the food truck has been purchased and should be available by the summer to deliver food to families in the community. Mr. Iovino questioned if we would have grant funds available to run summer programs geared towards students that have fallen behind during the pandemic. Ms. Mertz indicated that this is in the works and federal funding will be available to address these needs. Mr. Weldai thanked Ms. Mertz for acquiring the number of grants we were able to obtain this year.

#### **3. Before/After School Program**

Ms. Mertz indicated that the administration was planning for in person summer camp programming. For the 2021-2022 Fall session, registration will be opening in June along with employment postings. Ms. Mertz also touched upon the fact that the program would have a sliding scale for families that require assistance in paying. Ms. Mertz reminded the committee that the program is self-funded and doesn't touch the school budget.

#### **4. Early Learning Center Review**

Ms. Spadafora started the conversation discussing how the ELC student body is growing out of the current space. Ms. Spadafora would like to hold a meeting in conjunction with the Space and Enrollment subcommittee. Mr. Iovino would like to meet with Interim principal Rick Rogers to discuss projected student enrollment for the 2021-2022 school

year. Mr. Weldai suggested these discussions include Ms. Mertz and Monique of the Early Learning Center.

Ms. Spadafora will schedule a meeting in April 2021 to further these discussions with the Space and Enrollment subcommittee.

**5. Central Office Organization**

Mr. Weldai made the motion to table this topic till a further meeting. Mr. Iovino seconded. This passed unanimously.

Motion to adjourn meeting made by Mr. Iovino. Seconded by Mr. Froio.

Meeting adjourned 6:35pm EST.