

## **Budget Subcommittee Meeting – June 1, 2020**

Location: Zoom Webinar Remote Participation

Attendees: Mr. John Froio, Mr. Leonard Iovino, Ms. Toni Mertz, Mr. John Oteri, Ms. Jennifer Spadafora, Mr. Adam Weldai

Meeting called to order at 5:00 pm EST.

### **Agenda**

#### 1. Budget Update (FY 2020 – 2021)

Ms. Spadafora stated that at this particular meeting, all discussions will be around a “level funded” budget. Ms. Spadafora also stated that there will be no discussions around the Early Learning Center or a 1-year hiatus as this scenario is not included in a level funded budget.

Ms. Toni Mertz provided a presentation around a level funded budget for the 2020/2021 fiscal year. At this time, a level funded budget will preserve the quality of services within the district. In addition, we will be adding 5 additional classroom teachers in order to keep our class sizes reasonable. Mr. Weldai requested that the proposed staff cuts be more specific for the next meeting. Ms. Mertz will provide that next level of information.

Motion to adjourn meeting made by Mr. Froio. Seconded by Mr. Weldai.

Meeting adjourned at 5:26pm EST.