

## **Budget Subcommittee Meeting – June 8, 2020**

Location: Zoom Webinar Remote Participation

Attendees: Mr. Michael Drummey, Mr. John Froio, Mr. Leonard Iovino, Ms. Toni Mertz, Mr. John Oteri, Ms. Jennifer Spadafora, Mr. Adam Weldai

Meeting called to order at 6:00pm EST.

### **Agenda**

#### 1. Budget Update (FY 2020 – 2021)

Ms. Toni Mertz presented additional information on the level funded budget proposal. Ms. Mertz highlighted that the budget still remains fluid and will most likely revisit in August or September when the state finalizes their budget. Ms. Mertz also noted that the additional cuts to the budget were mainly in the Operations and Maintenance budget as well as the defunding of 26 open positions. The finance team was able to restore 7 positions to the budget due to the additional reductions in O&M as well as the savings from the summer ESY.

Mr. Weldai motioned to accept the level funded budget presented. Mr. Iovino seconded. This motion passed unanimously to send to the School Committee.

Motion to adjourn meeting made by Mr. John Froio. Seconded by Mr. Michael Drummey.

Meeting adjourned at 6:16pm EST.