

Additional Requests

2 HS Science	120,000.00 priority
1 HS Math	60,000.00 priority
Traveling Health	50,000.00 priority
Pre-Adaptive Health	50,000.00 priority
Redirect teacher Salemwood	55,000.00 priority
Redirect teacher Ferrywood	55,000.00 priority
Nurse to cover student with Triache	55,000.00 need to further review
4 Middle school Forestdale	200,000.00 medium priority
Leadership Institute	75,000.00 medium priority
Part Time Family Support Outreach	40,000.00 low priority/grant?
Advocacy group ELL Program	30,000.00 low priority/grant?
New Math Curriculum	100,000.00 low priority
Clerical Support HS Sped	45,000.00 low priority
New Finn Gym Floor	125,000.00 low priority
Administrator K-12 Asst. Coordinator	100,000.00 low priority
Social Emotional Coordinator	100,000.00 low priority
Grant writer	65,000.00 low priority
K-5 ESL Coordinator	100,000.00 low priority
Grade 6-12 ESL Coordinator	100,000.00 low priority
ELL Guidance Counselor	60,000.00 low priority
Beebe Counselor Educator	55,000.00 low priority
Adjustment Counselor Linden	55,000.00 low priority
Full time Tech	55,000.00 low priority

Total Additional **1,750,000.00**

April 2, 2019 Budget Sub Committee

Meeting called to order at 5:30 PM

In attendance: John Froio-Co Chair Cathy Bordonaro-Co-Chair
Tara Beasley, Lenny Iovino, Mike Drummy, John Oteri, Superintendent,
Dr. Kelly Chase, Asst. Superintendent, Toni Mertz, Business Mgr.

Superintendent Oteri presented to each sub-committee member in attendance a list of twenty-three (23) additional budget requests. Listed as priority, medium priority, low priority and needing further review.

The entire meeting was spent discussing this list of priorities and getting answers to questions from sub-committee members from Superintendent Oteri and Asst. Superintendent Dr. Chase.

No votes were taken at this sub-committee meeting and the meeting was adjourned at 6:05 PM.