

Budget Sub Committee Meeting April 2, 2018

Budget subcommittee meeting

Date: April 2, 2018

Attendance: Superintendent John Oteri, Business Manager Toni Mertz, Catherine Bordonaro (co-chair), John Froio (co-chair), Michael Drummey, Tara Beardsley, Leonard Iovino and Robert McCarthy.

Start time: 6:00 pm

Minutes:

2.5% increase from city which is a level service giving a number of 70,949,000.

Waiting for House and Senate to release their numbers.

Bids being taken for in and out of district buses.

2,565,420 - NRI is the bid that is going to be accepted.

Homeless transport: We don't know the cost because the number of homeless students is unknown.

Will be difficult to add anything this year because of the anticipated low figure of budget.

On the wish list:

1. Librarians k-8 (+4)
2. Carpentry teacher
3. Adding of guidance and adjustment counselors dependent on building
4. Health teachers k-8 (+4)
5. Resource officer for high school

End time: 6:27 pm

Next meeting: Friday May 7th at the Senior Center.

Submitted by Tara Beardsley