

| Budget | | Mr. Iovino | Mr. Silverman | Mr. Froio | Mr. Leone |
|--|--------------------------|------------|---------------|-------------|-------------|
| Projected Budget | \$69,983,541 | | | | |
| City Contribution | \$67,388,193 | | | | |
| Deficit | \$2,595,348 | | | | |
| | | | | | |
| Budget Adjustments to Proposed Budget | \$69,983,541 | | | | |
| Circuit Breaker | -\$500,000 | Yes | Yes | Yes | Yes |
| Local Transportation | -\$400,000 | Yes | Yes | Yes | Yes |
| Negotiated Salary: SEIU/Non-Union | -\$200,000 | Yes | No | Yes | No (Tabled) |
| Teacher Column Shifts | -\$130,000 | Yes | Yes | Yes | Yes |
| Clerical Ed Advancements | -\$50,000 | Yes | Yes | Yes | Yes |
| ERI (Freeze 1 year) | -\$50,000 | Yes | Yes | Yes | Yes |
| *SC Nurse Supervisor | -\$113,889 | No | No | Not Present | No |
| *SC Assistive Tech | -\$30,000 | Yes | Yes | Yes | No |
| *SC 3 rd Grade SEI Salemwood | -\$50,000 | Yes | No | Yes | No (Tabled) |
| *SC Sped Coach | -\$28,000 | Yes | Yes | Yes | Yes |
| 1 Pay roll clerks | -\$50,000 | Yes | No | Yes | No (Tabled) |
| 1 PIC Clerk | -\$50,000 | Yes | No | Yes | No (Tabled) |
| Building/Grounds | -\$75,000 | Yes | Yes | Yes | Yes |
| 1 HS House Principal | -\$113,889 | No | No | No | No |
| 1 Asst. Principal | -\$113,889 | No | No | No | No |
| 3 School Based Clerks | -\$144,000 3@\$48,000 | No | No | No | No |
| 1 OT | -\$55,000 | No | No | No | No |
| 1 Business Teacher HS | -\$50,000 | Yes | No | No | No |
| 2 Custodians | -\$100,000 | Yes | No | No | No |
| Total Cuts: | \$1,293,000 | | | | |
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| Budget Number FY17 | \$68,720,541 | | | | |
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