

Budget Sub-committee Minutes May 6, 2019

Attendees: Sub-committee members Catherine Bordonaro (Co-Chair), John Froio (Co-Chair), Len Iovino, Tara Beardsley, Michael Drummey, also in attendance were Supt. John Oteri, Toni Mertz (Business Manager)

Start time: 5:17 pm

Agenda: 2019-2020 Budget Discussion

Meeting called to order, Ms. Bordonaro opened the floor to Supt. Oteri. The recommendation was a Balanced Budget, with a 31/2 % increase over last year's budget. It did not include an H.R. Director Position for this Fiscal Year.

There was some discussion if any of the Wish List positions were included, there were none added. Topics discussed in general were the Circuit Breaker Act, McKinney-Vento, and School Works. There were also some thoughts on the Promise Act, the Senate Budget, and looking at administrative staffing levels.

Motion to Accept the Superintendent's Budget Recommendation was made by Mr. Froio, 2nded by Mr. Drummey, members voted 5-0 to accept. Motion to adjourn was made by Ms. Beardsley, 2nded by Mr. Froio; members voted 5-0 to adjourn.

End time 5:55 pm

Submitted by Michael Drummey