

**Malden School Committee  
Budget Subcommittee Meeting  
May 15, 2017**

**Attendance:** Mike Drummy, Jerry Leone, Carol Keenan, Maura Healey, Toni Mertz, John Oteri, Charles Grandson, Larry Silverman

Dr. Grandson and Ms. Mertz presented the proposed budget for FY18. All information presented will be posted tomorrow morning on the district website.

Members asked for clarification of specific line items.

**Specific items about which clarification was requested:**

- Homeless liaison position - Ms. Keenan stated that, under new federal law, the duties of this position can not be added onto another position. Also, that the person in this role is fulfilling other duties as well. Unit A position.
- Specific schools showed reductions in general ed and special ed teaching positions. Superintendent will provide specific information about these positions.
- District-wide clerical positions - some duties have been consolidated.
- High School Guidance Supplies - increase to cover costs of student fees for PSAT/SAT/AP exams
- SLIFE program not funded in operating budget - Superintendent working with DESE to look at funding from Title I and Title III.