

**Malden School Committee
Budget Subcommittee Meeting
May 1, 2017**

Mr. Leone:

Made a motion that the superintendent will give the budget subcommittee a budget number no later than October 1st.

Motion carries unanimously.

Next budget meeting: May 15th @6:30

Mayor Christenson:

It has been a very good process between superintendent and city finance team. Harmonious relationship. This will be as challenging a budget as he has seen in several years.

School budget for FY18\$69,218,947 - roughly 3% increase.

Superintendent Grandson:

- Significant rise in SPED transportation costs.
- Homeless transportation has remained about the same.
- Out of district also about the same.
- This number will keep us above net school spending.