

MINUTES OF THE BUDGET SUBCOMMITTEE
OF THE MALDEN SCHOOL COMMITTEE
Wednesday, December 14, 2016
Malden Senior Center 7 Washington Street

Meeting called to order at 6:00 p.m. by budget subcommittee chair Leonard Iovino.

In attendance Dr. Grandson, John Froio, Jerry Leone, Mike Drummey, Leonard Iovino, and Larry Silverman., Carol Keenan, Interim Asst. Superintendent

1. We are still without a budget number for FY"18
2. In addition, we also do not have a solid budget figure for Circuit Breaker line item. This item is set aside and can only be used for extraordinary expenses associated with Special Education.
3. We did answer questions around the district-wide mailing sent out to our student body to verify addresses of our students to ensure those attending Malden Public Schools are indeed residents of Malden. Our attendance officer flagged approximately a dozen students not residents of Malden, and who were to be transferred to schools in the cities in which they lived.
4. We discussed the issue of any classrooms with 30 or more students. Ms. Keenan told us that there were 5 classrooms where that was happening. She assured us that there was money in this year's budget to hire the necessary number of certified, retired teachers to work as aides in those 5 classes.
5. We were made aware by the superintendent that it would be necessary to find 4 or 5 classrooms for anticipated increase in students with significant developmental delays and increasing numbers of students on the Autism spectrum.

Meeting adjourned at 6:31 p.m.

Respectfully submitted,

Leonard Iovino